



## Annual Report: July 1, 2020 - June 30, 2021

Each year at Family Service Agency is unique and has a number of highlights throughout the year, and FY21 was no exception. Here are some highlights we would like to share with you...

- Continued success with providing services remotely
- Commenced re-accreditation process with Council on Accreditation
- Offered multiple specialized trainings to staff including Eye Movement Desensitization and Reprocessing (EMDR) Therapy, Forensic Interview Training, TF-CBT Certification

### Financial Overview

**Total Revenue: \$2,559,431**

Direct: \$638,398

Government: \$1,448,144

Service Fees: \$98,339

Indirect/Other: \$323,913

**Total Expenses: \$2,183,513**

Center for Counseling: \$299,358

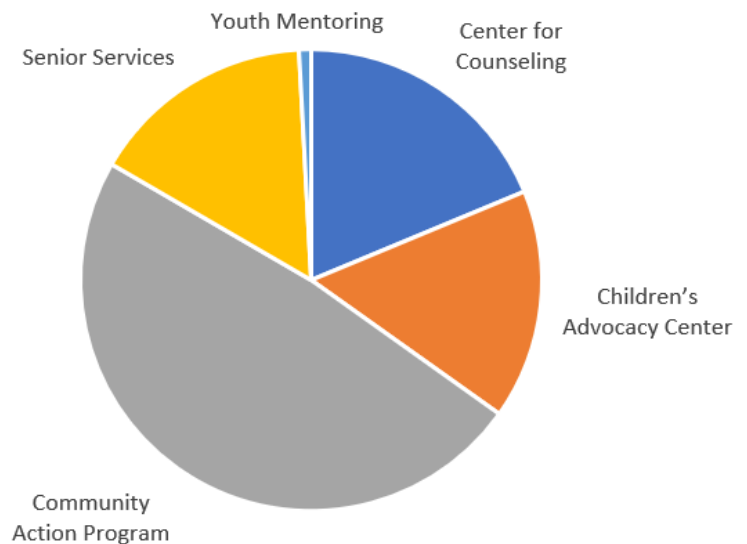
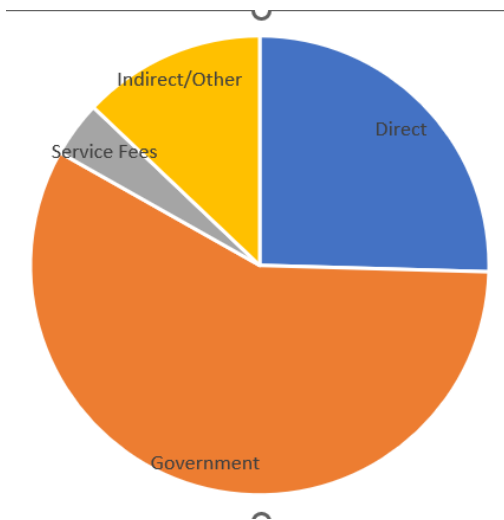
Children's Advocacy Center: \$257,443

Community Action Program: \$775,406

Senior Services: \$252,123

Youth Mentoring: \$13,586

Administration/Support Services: \$585,597

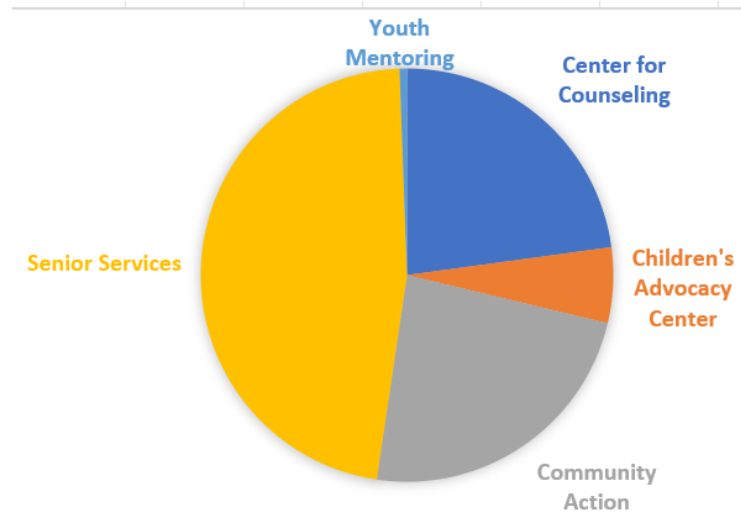




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**Clients Served**

Center for Counseling: 592  
 Children’s Advocacy Center: 153  
 Community Action: 612  
 Senior Services: 1,220  
 Youth Mentoring: 15



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