



Annual Report: July 1, 2019 - June 30, 2020

Each year at Family Service Agency is unique and has a number of highlights throughout the year, and FY20 was no exception. Here are some highlights we would like to share with you...

- Pivoted successfully to remote work within 24 hours
- Provided Rent/Mortgage/Utility Financial Assistance to residents impacted by the pandemic
- Increased Center for Counseling clients by 40%
- Participated in SNAP - Barrier Reduction Program pilot

Financial Overview

Total Revenue: \$2,229,727

Direct: \$940,064

Government: \$962,716

Service Fees: \$95,870

Indirect/Other: \$231,077

Total Expenses: \$1,870,465

Center for Counseling: \$285,113

Children's Advocacy Center: \$253,653

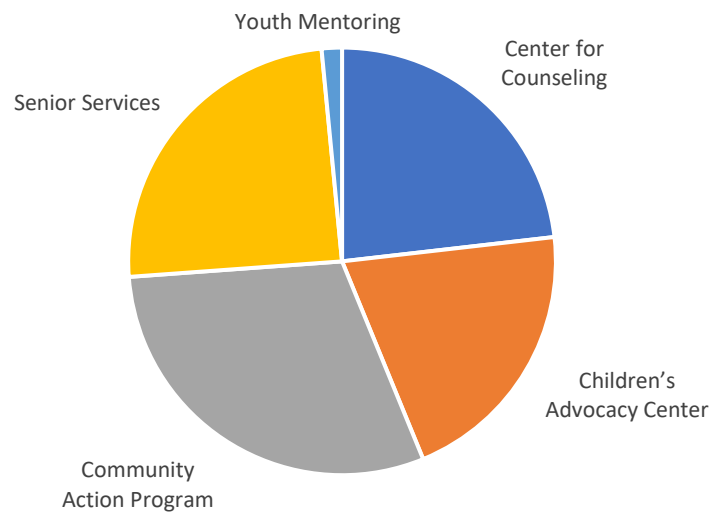
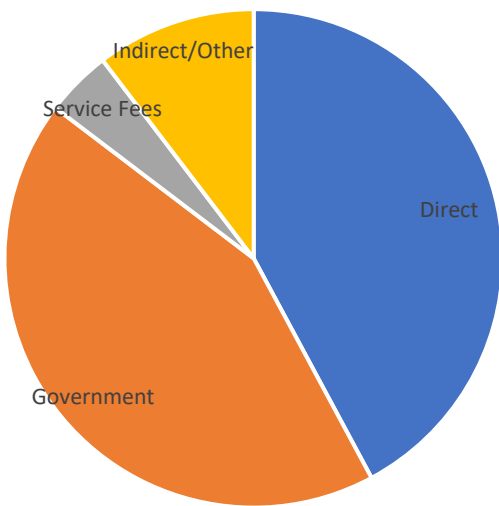
Community Action Program: \$369,386

Senior Services: \$302,850

Youth Mentoring: \$18,865

Administration/Support Services: \$640,598

**Revenue vs Expense net change is result of establishment and income generated through Capital Fund.*

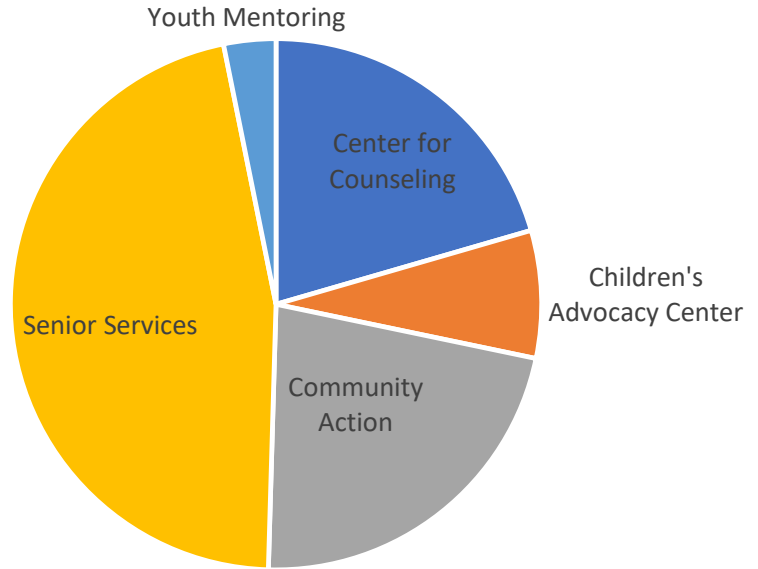




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Clients Served

Center for Counseling: 465
 Children’s Advocacy Center: 176
 Community Action: 503
 Senior Services: 1051
 Youth Mentoring: 72



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